

**OXFORD MAYOR AND COUNCIL
SPECIAL CALLED BUDGET WORK SESSION
MARCH 25, 2025 – 8:15 A.M.
CITY HALL – 110 W. CLARK ST. OXFORD, GA 30054
A G E N D A**

- 1. Call to Order – Mayor David S. Eady**
- 2. *Overview and Scope of Discussion**
- 3. *Review of FY 2025 Budget Status**
- 4. *Water/Sewer Capital Projects Discussion**
- 5. *FY 2026 Capital Budget and 5-Year Plan**
- 6. Discussion Recap**
- 7. Executive Session:** An Executive Session could potentially be held for Land Acquisition/Disposition, Addressing Pending or Potential Litigation, and/or Personnel.
- 8. Adjourn**

**Attachments*

- 001 – FY 2026 Capital Budget and 5-Year Plan DRAFT v. 2 3/24/2025
- 003 – FY 2025 Capital Budget Status 3/24/2025
- 005a – Capital Request – Active Threat/Shooter Equipment
- 005b – Capital Request – 25 Electric Poles
- 005c – Capital Request – Bush Hog
- 005d – 2023 SPLOST Expenditure Report 3.12.2025

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